

***Fiscal Capacity & Capital Investment Plan  
Comprehensive Plan – Subcommittee G***

Monday, April 17, 2023

10 am – 11 am

Committee Members:

Debra Couture – Chair  
Angela Phillis – Secretary  
Randy Macomber  
John Morris

Visitors:

Shauna Burke  
Greg Couture  
Lisa Roberts

Subcommittee G will be using Island Falls as a guide for the Town of West Gardiner to plan out finance and development to accommodate anticipated growth and economic development.

Survey responses will be incorporated into the plan for Fiscal Capacity and Capital Investment Plan goals. Each group committee wants/needs stated from the survey comments for the next 10 year will be added to a spread sheet for review.

Tasks assigned for the next meeting on Tuesday 5/30 @ 1:30 PM.

Angela: Verification of prior Revenues, Expenditures, Mil Rates, and Municipal Evaluations for the last 5 years from 2019– 2023 will be compiled on a spreadsheet to be incorporated before this section is completed.

Debra: What are some Capital Investments with neighboring communities? Have any efforts been made? Have any agreements with neighboring towns not costing any funding?  
Deb will review the Town Reports for the answers to these questions.

Randy: Have any Current Capital Investments been recently worked/working on? Randy will put together a list of projects.

John: Review survey questions related to subcommittee G.

The subcommittee will be reviewing the Town's future funding policy, taking into considering the Maine Bond Bank (MBB) maximum of 15% of the State Evaluation.

A lot of discussion on the line items listed on the table for the Capital Investment Plan.

Next meeting is scheduled for Tuesday, May 30<sup>th</sup> @ 1:30 PM

Meeting adjourned at 11:00 AM  
Respectfully submitted,

Angela Phillis  
Secretary